

4.1.4 Expenditure, excluding salary for infrastructure augmentation during the year(INR in Lakhs) &

4.4.1 Expenditure incurred on maintenance of infrastructure (physical and academic support facilities) excluding salary component during the year (INR in Lakhs)

| <b>Year</b>      | <b>Budget allocated for infrastructure augmentation</b> | <b>Expenditure for infrastructure augmentation</b> | <b>Total expenditure excluding Salary</b> | <b>Expenditure on maintenance of academic facilities (excluding salary for human resources)</b> | <b>Expenditure on maintenance of physical facilities (excluding salary for human resources)</b> |
|------------------|---|--|---|---|---|
| <b>2021-2022</b> | 34.48   | 3.77   | 241.85                                    | 27.98   | 5.78  |

To be dicussed with IA and FO and look at NIRF

